

## 066 - AFDC - FOSTER CARE

### Operational Summary

#### Description:

This program pays for the care and supervision of children in foster care. Such placements may be voluntary but are primarily in situations of dependency or ward status. This budget also includes the Adoption Assistance Program, Wraparound Program, placement costs for seriously emotionally disturbed children, and special services for medically needy children.

#### At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	111,604,319
Total Recommended FY 2003-2004 Budget:	123,963,815
Percent of County General Fund:	5.10%
Total Employees:	0.00

### Budget Summary

#### Changes Included in the Recommended Base Budget:

This program is projected to experience a 2% increase in caseloads in FY 03/04. The budget assumes no cost of living adjustment consistent with the Governor's budget.

#### Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected <sup>(1)</sup> At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	87,625,262	88,422,253	86,433,614	97,013,149	10,579,535	12.24
Total Requirements	111,162,317	116,194,861	111,629,027	123,963,815	12,334,788	11.05
Net County Cost	23,537,055	27,772,608	25,195,413	26,950,666	1,755,253	6.97

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: AFDC - Foster Care in the Appendix on page 482.

#### Highlights of Key Trends:

- This program is projected to experience a 2% increase in caseloads in FY 03/04.